

Social Housing Finance Corporation Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Bacolod Office Rental	Bacolod	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	326,340.00	326,340.00	-	Monthly Rental Payment
2	Benguet Office Rental	Benguet	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	384,000.00	384,000.00	-	New Office in line with the New Organization Structure
3	Bicol Office Rental	Bicol	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	384,000.00	384,000.00	-	Monthly Rental Payment
4	Bohol Office Rental	Bohol	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	144,000.00	144,000.00	-	New Office in line with the New Organization Structure
5	Quezon City Office Rental	CLB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	900,000.00	900,000.00	-	New Office in line with the New Organization Structure
6	Coron Office Rental	Coron	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	144,000.00	144,000.00	-	New Office in line with the New Organization Structure
7	Davao Office Rental	Davao	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	900,000.00	900,000.00	-	Monthly Rental Payment
8	Davao Storage Rental	Davao	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	240,000.00	240,000.00	-	To support New Office in line with the New Organization Structure
9	Equipment Rental	GSD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Feb-19	Corporate Budget	304,920.00	304,920.00	-	To support new organization structure
10	Photocopying Machine Rental	FCD/ GSD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Mar-19	Apr-19	Corporate Budget	700,000.00	700,000.00	-	To support new organization structure
11	Parking Rental - HO	GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	1,560,000.00	1,560,000.00	-	To accommodate new Corporate Vehicles
12	North Luzon Office Rental	NLB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	450,108.24	450,108.24	-	Monthly Rental Payment
13	Iloilo Office Rental	Iloilo	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	469,862.40	469,862.40	-	Monthly Rental Payment
14	Zamboanga Office Rental	Zambo	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	580,000.00	580,000.00	-	Monthly Rental Payment
15	General Santos Office Rental	GenSan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	497,295.36	497,295.36	-	Monthly Rental Payment
16	Cagayan de Oro Office Rental	CDO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	525,000.00	525,000.00	-	Monthly Rental Payment
17	Warehouse (NCR)	GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	2,322,000.00	2,322,000.00	-	Monthly Rental Payment
18	Parking Rental - Regional	GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	36,000.00	36,000.00	-	New Office in line with the New Organization Structure
19	IT Equipment Rental	ICTD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00	-	To support new organization structure
20	Marawi Office Rental	Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00	-	Monthly Rental Payment
21	OVP-North Luzon Office Rental	OVP-NLO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	2,500,000.00	2,500,000.00	-	New Office in line with the New Organization Structure
22	Parking Rental - OVP-NLO	OVP-NLO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	300,000.00	300,000.00	-	New Office in line with the New Organization Structure
23	OVP-South Luzon Office Rental	OVP-SLO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	2,500,000.00	2,500,000.00	-	New Office in line with the New Organization Structure
24	Parking Rental - OVP-SLO	OVP-SLO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	300,000.00	300,000.00	-	New Office in line with the New Organization Structure
25	Palawan Office Rental	Palawan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00	-	Monthly Rental Payment
26	Samar Leyte Office Rental	Samar Leyte	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	144,000.00	144,000.00	-	New Office in line with the New Organization Structure
27	San Carlos Office Rental	San Carlos	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	144,000.00	144,000.00	-	New Office in line with the New Organization Structure
28	South Luzon Branch Office Rental	SLB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	May-19	Corporate Budget	1,200,000.00	1,200,000.00	-	New Office in line with the New Organization Structure
29	Central Visayas and Visayas Hub Office Rental	GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	1,527,321.60	1,527,321.60	-	Monthly Rental Payment
30	Mindanao Hub Office Rental	Mindanao	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	840,000.00	840,000.00	-	Monthly Rental Payment
31	Roxas Office Rental	Roxas	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	Monthly Rental Payment
32	Repairs and Maintenance for Corporate Vehicle HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,760,000.00	2,760,000.00	-	Repairs and Maintenance
33	Repairs and Maintenance for Building HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Repairs and Maintenance
34	Repairs and Maintenance for Furniture and Fixtures HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance

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35	Repairs and Maintenance for Other Equipment HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Repairs and Maintenance
36	Repairs and Maintenance for IT Equipment and Software HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance
37	Repairs and Maintenance for Communication Equipment HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance
38	Repairs and Maintenance for Office Equipment HO	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance
39	Repairs and Maintenance of 7 Vaults	DCCD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance
40	Repairs and Maintenance of Gym Equipment	SOHEAI	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Repairs and Maintenance
41	Repairs and Maintenance for Corporate Vehicle RO	Regional Offices	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	4,122,100.00	4,122,100.00	-	Repairs and Maintenance
42	Aircon Installation and Maintenance	Mindanao	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance
43	Repairs and Maintenance for IT Equipment and Software	Davao	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Repairs and Maintenance
44	Repairs and Maintenance for Davao	Davao	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Repairs and Maintenance
45	Bedsheet and Pillow case for clinic use	HR	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
46	Various Medicines for HO	HR	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	178,664.00	178,664.00	-	For clinic use
47	First Aid Kits, Medicine Supplies including cabinet for Regional	Regional Offices	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	66,500.00	66,500.00	-	For Emergency Purposes
48	Various Medicines for Regional Offices	Regional Offices	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	31,500.00	31,500.00	-	For Emergency Purposes
49	New Postpaid Mobile Plan for RO	Regional Offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	358,200.00	358,200.00	-	For communication use in line with the new organization structure
50	Landline Application	Bacolod	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	43,200.00	43,200.00	-	For communication use in line with the new organization structure
51	Landline Application for HO	OSVP-Operations; OVP-NLO; OVP-SLO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	60,000.00	60,000.00	-	For communication use in line with the new organization structure
52	New Postpaid Mobile Plan for HO	Head Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	307,032.00	307,032.00	-	For communication use in line with the new organization structure
53	Cable Connection Application for RO	Regional Offices	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	231,588.00	231,588.00	-	Cable Subscription for the new offices
54	Prepaid Card - TV	GSD	Direct Contracting	N/A	N/A	Feb-19	Feb-19	Corporate Budget	60,000.00	60,000.00	-	Renewal of TV Subscription
55	Internet Application for RO	Regional Offices	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	727,000.00	727,000.00	-	Internet Subscription for the new office s
56	Internet Application	ISD	NP-53.9 - Small Value Procurement	Dec-18	N/A	Jan-19	Feb-19	Corporate Budget	800,000.00	800,000.00	-	Internet Subscription for the Head Office

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57	Internet Application	OVP-NLO; OVP-SLO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	200,000.00	-	Internet Subscription for the new office s
58	Load for Pocket Wifi	PDE-Community Enhancement	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,000.00	12,000.00	-	
59	Other Corporate Activities	HR	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	4,800,000.00	4,800,000.00	-	Conduct of Family and Employee Event's Day, Health, Safety and Wellness Programs, Independence Day Celebration and other related activities
60	Corporate Team Building	HR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-19	Mar-19	Corporate Budget	2,000,000.00	2,000,000.00	-	To boost employees' morale and communications
61	Corporate Christmas Party	HR/ Regional Offices	NP-53.9 - Small Value Procurement	Oct-19	N/A	Dec-19	Dec-19	Corporate Budget	667,000.00	667,000.00	-	Provides shared budget to the Annual KSA Christmas Party and Christmas Childrens Party
62	Corporate Christmas Party	HR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-19	Dec-19	Corporate Budget	1,000,000.00	1,000,000.00	-	Showcase and recognize SHFC employees' talent, cooperation and creativity
63	Corporate Christmas Giveaways	MSD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Nov-19	Dec-19	Corporate Budget	2,845,000.00	2,845,000.00	-	
64	Corporate Cultural and Athletic Activities	HR, SOHEA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Aug-19	Corporate Budget	2,300,000.00	2,300,000.00	-	Lump budget including materials for the activities . Activities of Employees and provides shared budget to the Annual KSA Sportsfest.
65	Other MOOE Activities	Various Departments	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	9,615,000.00	9,615,000.00	-	Conduct of activities like Annual Corporate Planning, Annual Pre-Planning Activities, Mid-Year Pre-Planning, Mid-Year Planning and other related activities
66	Capacity Building	Various Departments	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Corporate Budget	12,746,000.00	12,746,000.00	-	For the Member Beneficiaries/Corporate
67	Training and Seminars	HR and Various Departments	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Corporate Budget	32,936,140.00	32,936,140.00	-	To equip employees
68	External Appraisers	Various Departments	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	8,732,400.00	8,732,400.00	-	To validate/ update the appraisal value
69	Online Examination	HR	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Feb-19	Corporate Budget	816,200.00	816,200.00	-	Online examination which composed of Intellectual and Psychological Attributes will determine the level of Intellectual and Personality of eligible candidates set for Panel Interview
70	Consultant for Client Satisfaction Survey	CRCD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,500,000.00	5,500,000.00	-	To measure SHFC's stakeholders level of satisfaction on services and overall impact of corporate performance
71	Consultant Liaise Congress/ Senate	OBS	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb-19	Mar-19	Corporate Budget	660,000.00	660,000.00	-	Lobby for the passage of SHFC & CISFA 2 bill in congress/senate
72	Attorney due diligence consultant compliance	OBS	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb-19	Mar-19	Corporate Budget	840,000.00	840,000.00	-	To act as compliance officer
73	Training provider for a refresher course on ISO 9001:2015 QMS Standard - Consultant	OVP - Treasury	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	374,000.00	374,000.00	-	To conduct a refresher course on ISO 9001:2015 standard to core team members and key officers and staff

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74	Consultant - 3rd Party Certifying Body for re-certification to ISO 9001:2015 for a 3year cycle to include surveillance audit of SHFC Head Office and 3 regional Hubs	OVP - Treasury	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	550,000.00	550,000.00	-	To acquire 9001:2015 ISO re-certification of SHFC Head Office and 3 Regional Hubs
75	2018 Annual Report Consultant	Strat Com Division	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Feb-19	Corporate Budget	150,000.00	150,000.00	-	To be used as a communication material to highlight SHFC's efforts, milestones and initiatives undertaken in 2018, as well as a glimpse of corporate future endeavors.
76	Consultant for 2020 Corporate Calendar Conceptualization, Editorial Services and Graphic Design	Strat Com Division	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00	100,000.00	-	To generate awareness and support for SHFC programs
77	Consultant for Communications Agency	Strat Com Division	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	800,000.00	-	To manage SHFC's online marketing/awareness creation initiatives
78	Consultant for Crisis Communications & Spokespersons Training for SHFC Senior Offices and Spokespersons	Strat Com Division	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	800,000.00	-	To equipm Senior Management and Spokepersons on crisis communications
79	GAD Corporate Activities	PDE-Community Enhancement	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	7,176,144.48	7,176,144.48	-	
80	Books	Legal and NCR North	Direct Contracting	N/A	N/A	Feb-19	Mar-19	Corporate Budget	53,100.00	-	53,100.00	For legal research purposes
81	Various Other Supplies and Materials for HO	Various Departments	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,074,600.00	1,074,600.00	-	other supplies and materials compose of customized items like polo shirts, corporate ID, lanyards etc.
82	Drinking Water with Dispenser	GSD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jul-19	Corporate Budget	335,412.00	335,412.00	-	
83	Other Supplies and Materials for RO	Regional Offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	467,270.00	467,270.00	-	other supplies and materials compose of customized items like polo shirts, corporate ID, lanyards etc.
84	Bacolod Office Improvement	Bacolod	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	For improvement of the office
85	Benguet Office Renovation	Benguet	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	For improvement of the office
86	Benguet Office Expansion	Benguet	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	-	500,000.00	For improvement of the office
87	Bicol Office Expansion	Bicol	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	550,000.00	-	550,000.00	For improvement of the office
88	Bicol Office Renovation	Bicol	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00	-	250,000.00	For improvement of the office
89	Bohol Office Renovation	Bohol	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	-	900,000.00	For improvement of the office
90	CDO Pantry Renovation	CDO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	For improvement of the office
91	CDO Blinds	CDO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	15,000.00	-	15,000.00	For improvement of the office
92	CDO CR Renovation	CDO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	For improvement of the office
93	Central Visayas Office Beautification	Central Visayas	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	150,000.00	-	150,000.00	For improvement of the office
94	Coron Office Renovation	Coron	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	-	900,000.00	For improvement of the office

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				3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	For improvement of the office
95	Dapitan Modular and Divider	Dapitan	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	For improvement of the office
96	Dapitan Office Blinds	Dapitan	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,000.00	-	4,000.00	For improvement of the office
97	General Santos Office Improvement/ Renovations	GenSan	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	For improvement of the office
98	Transfer to HLURB with renovation	GSD	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000,000.00	-	15,000,000.00	
99	Signage for SHFC Offices	GSD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Oct-19	Corporate Budget	1,000,000.00	-	1,000,000.00	For uniformity of each offices
100	Glass Swing Door w/ mechanism	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	560,000.00	-	560,000.00	For Security purposes
101	Office Improvement, Flooring at 3rd Floor	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	For improvement of the office
102	Renovation/Improvement of CRs at 3rd Floor	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	For improvement of the office
103	Renovations of Stairs adding with common CR at 3rd	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	For improvement of the office
104	Renovation of elevator lobby at 3rd floor	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	-	500,000.00	For improvement of the office
105	Modular at Valero Side at 3rd floor	GSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,800,000.00	-	1,800,000.00	For improvement of the office
106	Office Improvement for 5th floor	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	For improvement of the office
107	Iloilo Office Renovation as to re-painting, partition, electrical installation etc.)	Iloilo	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	350,000.00	-	350,000.00	For improvement of the office
108	Iloilo renovation and improvement of cashier's booth/ table, visitors chair, frosted sticker (glass door)	Iloilo	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	47,000.00	-	47,000.00	For improvement of the office
109	Marawi Modular Workstation	Marawi	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	For improvement of the office
110	NCR South Modular with chairs	NCR-S	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	For improvement of the office
111	North Luzon Office Renovation	NLO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	For improvement of the office
112	OEVP office improvement (Modular and Glass Door)	OEVP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	-	200,000.00	Office Improvement located at 5th Floor
113	OP Modular with Chairs	OP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	Office Improvement located at 5th Floor
114	RCD Modular with Chairs	RCD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	Office Improvement located at 5th Floor
115	Palawan Office Improvement	Palawan	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,200,000.00	-	1,200,000.00	For improvement of the office
116	Palawan Office Construction	Palawan	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00	-	5,000,000.00	Reinstated from 2018 APP
117	Roxas Office Renovation	Roxas	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	For improvement of the office
118	Roxas Office Beautification	Roxas	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	75,000.00	-	75,000.00	For improvement of the office
119	Samar Leyte Office Renovation	Samar Leyte	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	-	900,000.00	For improvement of the office


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
120	San Carlos Office Renovation	San Carlos	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	-	900,000.00	For improvement of the office
121	South Luzon Branch Modular	SLB	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	For a better and well-organized ambiance of the office in case of transfer in accordance with the new table of organization (Laguna Office)
122	South Luzon Office Improvement	SLB	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	-	500,000.00	Built-in Cabinets, Ceiling Maintenance, Repainting, Aircon Maintenance, Doors and Windows Maintenance, Electrical & Light Maintenance) For a better and well-organized ambiance of the office in case of transfer in accordance with the new table of organization (Laguna Office)
123	Visayas hub Office Renovation	Visayas Hub	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	-	900,000.00	For improvement of the office
124	Zamboanga Office Improvement/ Renovations	Zambo	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	For improvement of the office
125	Zamboanga Office Blinds	Zambo	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	15,000.00	-	15,000.00	For improvement of the office
126	Various Office Equipment for RO	Regional Offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,148,000.00	-	4,148,000.00	includes cameras, drones and portable speakers, facsimile etc for regional offices
127	Various Office Equipment for HO	Various Departments	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	937,800.00	-	937,800.00	Includes electric typewriter, paper shredder, handheld GPS, TV etc.
128	Various Office Equipment for HO	Various Departments	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	639,600.00	-	639,600.00	Includes multimedia projector, digital voice recorder etc
129	Various Camera and Portable Speaker for HO	Various Departments	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,337,100.00	-	1,337,100.00	includes cameras and portable speakers etc
130	Various GYM Equipment for HO	SOHEAI	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	405,000.00	-	405,000.00	Additional gym equipment to cater to the health and well-being of employees.
131	Burglar & Fire Resisting Safe (H: 1.25m and 660kg)	SLB	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	220,000.00	-	220,000.00	To be used in Laguna and Cavite (new office)
132	Accountable Forms	CMD	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	432,000.00	432,000.00	-	
133	Various Furniture and Fixtures for RO	Regional Offices	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	3,183,850.00	-	3,183,850.00	Includes clerical chair, clerical tables, side tables, conference chairs etc. for regional offices
134	Various Furniture and Fixtures for HO	Various Departments	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,879,142.00	-	6,879,142.00	Includes clerical chair, clerical tables, side tables, conference chairs etc.
135	Corporate Vehicle	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	20,900,000.00	-	20,900,000.00	To support the new organizational structure
136	Corporate Vehicle	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	30,300,000.00	-	30,300,000.00	Reinstated from 2018 APP
137	Advertising Expense	SCD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	18,213,400.00	18,213,400.00	-	Communication/ Promotional Campaign Implementation
138	Office Supplies for HO	Proc Div	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,074,405.91	2,074,405.91	-	Common Office Supplies
139	Office Supplies for HO	Proc Div	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,810,997.20	2,810,997.20	-	Supplies not available in PS-DBM
140	IT Supplies for HO	Proc Div	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,088,667.84	1,088,667.84	-	Common IT Supplies
141	IT Supplies for HO	Proc Div	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	7,117,520.00	7,117,520.00	-	Supplies not available in PS-DBM
142	Carpentry Supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	686,250.00	686,250.00	-	Maintenance Supplies
143	Electrical Supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	638,750.00	638,750.00	-	Maintenance Supplies
144	Janitorial Supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	660,974.10	660,974.10	-	Maintenance Supplies
145	Office Supplies for RO	Regional Offices	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,892,356.19	4,892,356.19	-	Common Office Supplies

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146	IT Supplies for RO	Regional Offices	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,882,480.00	2,882,480.00	-	Common IT Supplies
147	Maintenance Supplies for RO	Regional Offices	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	724,702.00	724,702.00	-	Maintenance Supplies
148	IT Equipment and Software	ICTD	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	28,108,500.00	-	28,108,500.00	Compose of Desktops, Laptops, Printers etc
149	Upgrading of CCTV	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	For Security purposes
150	VOIP (Voice Over IP)	ICTD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	5,000,000.00	-	5,000,000.00	To upgrade current PABX device
151	SSL Certificate	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	15,000.00	-	15,000.00	Certificate for highly secured sites
152	Microsoft Studio 2017 Professional	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	40,000.00	-	40,000.00	License tool for System Development
153	Microsoft Exchange Server CAL	ICTD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	7,000,000.00	-	7,000,000.00	License for Microsoft Exchange Server Clients
154	Lan Tester	ICTD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Feb-19	Corporate Budget	30,000.00	-	30,000.00	Maintenance and Troubleshooting purposes
155	Fortinet Firewall Subscription and Support	ICTD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jul-19	Corporate Budget	300,000.00	-	300,000.00	Software Support, Protection and Prevention from computer virus, hackers, blacklisted sites for servers and
156	E-Housing Project of HUDCC	MSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	-	1,000,000.00	
157	Domain Registration	ICTD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	2,000.00	-	2,000.00	Domain Registry for shfcph.com
158	Data Cabling (New Regional Offices)	ICTD	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000,000.00	-	6,000,000.00	For additional regional offices
159	CCTV Rehabilitation	ICTD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	To replace current CCTV Hardware and updates
160	CCTV Package	Regional Offices	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Feb-19	Corporate Budget	415,000.00	-	415,000.00	For Security purposes
161	Backup Software	ICTD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Feb-19	Corporate Budget	500,000.00	-	500,000.00	Backup software for Disaster Recovery and Offsite Backup
162	Antivirus Software	ICTD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	800,000.00	-	800,000.00	Yearly Subscription on Antivirus Protection
163	Manpower	HR	Competitive Bidding	Jul-19	Aug-19	Aug-19	Sep-19	Corporate Budget	267,643,320.68	267,643,320.68	-	Janitorial Services, Security Services and Technical Services

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