

SOCIAL HOUSING FINANCE CORPORATION  
**STATUS OF ACCOMPLISHMENT ON GCG PERFORMANCE SCORECARD**  
 (January - December 2013)

Indicator	Weight	Target	Actual Accomplishment	Weighted Rating
<b>MFO 1: Partnership Building Services</b>				
Quantity 1: Number of Partnerships Developed and Institutions Capacitated	5%	49	49	5.00%
Quantity 2: Number of Families of legally organized associations assisted through project development process (CMP + HDH)	10%	19,600	23,076	10.00%
Quantity 3: Number of Community Associations (HOAs or Cooperatives) trained or capacitated	5%	189	227	5.00%
<b>Sub-Total</b>	<b>20%</b>			<b>20.00%</b>
<b>MFO 2 : Shelter Security Financing</b>				
Quantity 1: Number of families of legally organized associations of underprivileged and homeless citizens assisted through CMP CISFA	15%	14,900	16,085	15.00%
Quantity 2: Number of organized ISFs living in danger areas assisted thru HDH Program	15%	2,300	2,998	15.00%
Quantity 3: Unitization of TCT	7%	2,000	3,032	7.00%
Timeliness 1: Percentage of loan applications processed within turnaround time (TAT)	6%	100%	97.50% (117/120 CAs)	5.85%
Timeliness 2: Average number of working days to process HDH loan applications	0%	NA (for 2014)		0.00%
Financial 1: Amount of loans extended to social housing developers (AKPF loans)	0%	NA (for 2014)		0.00%
Financial 2: Utilization of subsidy (program funds) released by a) NHMFC for CMP and b) DBM for HDH	10%	100%	105.40% (802.43 M/761.3 M)	10.00%
Financial 3: Collection Efficiency Rate (for CMP)	17%	80%	76.60%	16.28%
<b>Sub-Total</b>	<b>70%</b>			<b>69.13%</b>
<b>MFO 3: General Administrative Services</b>				
Indicator 1: Automation of System Processes through ISSP	5%	Submission to NCC of ISSP	The SHFC ISSP was submitted to NCC in March 2013 and was approved by the same in November 2013.	5.00%
Indicator 2: Consultation with COA on proper booking of transactions involving trust accounts under the Trust Agreement with NHMFC and SHFC	5%	Submission of inquiry letter to COA	Inquiry letter to COA on proper booking of transactions involving trust account under Trust Agreement with NHMFC was submitted by SHFC on 15 November 2013. A reply letter from COA was received by SHFC on 26 November 2013 advising the latter to postpone the meeting and discussion of the trust liabilities until a new Audit Team Leader is assigned to SHFC.	5.00%
<b>Sub-Total</b>	<b>10%</b>			<b>10.00%</b>
<b>TOTAL</b>	<b>100%</b>			<b>99.13%</b>

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